

MADISON COUNTY				
BUDGET AMENDMENTS & INTERFUND CASH TRANSFERS				
February 6, 2023				
	Account	Current Budget	Increase/ (Decrease)	Revised New Budget
1. CENTRAL MADISON COUNTY FPD				
REALTY/PERSONAL PROPERTY	122-000-200	172,690.86	150,000.00	322,690.86
GRANTS & SUBSIDIES	122-251-(700-799)	172,690.86	150,000.00	322,690.86
2. MADISON CO MEGASITE ALLIANCE FPD FIRE DISTRICT				
REALTY/PERSONAL PROPERTY	125-000-200	0.00	300.00	300.00
CONTRACTUAL SERVICES	125-251-(500-599)	32,486.00	(12,100.00)	20,386.00
GRANTS & SUBSIDIES	125-251-(700-799)	0.00	300.00	300.00
CAPITAL OUTLAY & OTHER	125-251-(900-999)	5,000.00	12,100.00	17,100.00
3. FAMILY DRUG INTERVENTION COURT-YOUTH COURT				
STATE GRANT NON CAP GEN	187-000-268	21,000.00	20,000.00	41,000.00
PERSONAL SERVICES	187-163-(400-499)	21,000.00	20,000.00	41,000.00
4. JUVENILE DRUG COURT-YOUTH COURT				
CONTRACTUAL SERVICES	190-163-(500-599)	8,252.00	(245.88)	8,006.12
CAPITAL OUTLAY & OTHER	190-163-(900-999)	0.00	245.88	245.88
5. AMERICAN RESCUE FUNDS				
FED GRANT NON CAP GEN GO	331-000-240	0.00	50,000.00	50,000.00
CAPITAL OUTLAY & OTHER	331-100-(900-999)	20,304,951.73	50,000.00	20,354,951.73
LATCF (LOCAL AND TRIBAL CONSISTENCY FUND)				
TRANSFERS IN	343-000-387	0.00	50,000.00	50,000.00
INTERFUND CASH TRANSFERS				
FROM		TO		AMOUNT
AMERICAN RESCUE FUNDS (331)		LATCF (LOCAL AND TRIBAL CONSISTENCY FUND) (343)		50,000.00
GENERAL COUNTY FUND (001)		MADISON CO MEGASITE ALLIANCE FPD (125)		3,500.00